Town of Harrison

Budget 2027

REVENUE	Budget 2027	Projected 2026	Actual 2025
Town Property Tax	$ 103,724.00	$ 100,301.27	$ 127,607.11
Other Taxes/MFL & PILT	$ 65,000.00	$ 69,100.18	$ 67,710.10
Intergovernmental	$ 187,283.00	$ 174,356.00	$ 175,308.54
Licenses & Permits	$ 3,000.00	$ 3,000.00	$ 5,140.56
Total	$ 359,007.00	$ 346,757.45	$ 375,766.31
Reserve Funds	$ 70,780.00	$ 97,761.82	$ 137,615.26

EXPENDITURES	Budget 2027	Projected 2026	Actual 2025
General Government	*$ 78,000.00*	$ 70,000.00	$ 68,500.20
Public Safety	$ 51,245.00	$ 42,776.00	$ 44,800.53
Roads	*$ 228,562.00*	$ 260,000.00	$ 217,177.98
Recycling	*$ 1,200.00*	$ 1,200.00	$ 1,080.28
Total	$ 359,007.00	$ 373,976.00	$ 331,558.99
Reserve Funds	$ 70,780.00	$ 97,761.82	$ 137,615.26